

	Project Name	Fund Source	Grant Funded	Project Description	Internal Funds	External Funds	Eng.	Total	Notes
25-26	Misc Major Street Repairs	Major Streets		Various resurface, sealcoat, crackseal work, location TBD	TBD				
	Misc Local Street Repairs	Local Streets		Various resurface, sealcoat, crackseal work, location TBD	TBD				
	Fire Department Equipment Upgrade	General		Start New Purchase of Fire Gear	TBD				
	Replace Pickup Truck #207	Equipment		Replace 2013 3/4 ton Chevy Standard Cab w/ Plows	\$ 50,000	\$ -		\$ 50,000	
24-25	Replace Fire Truck #1322	Sinking Fund		May need to push back 1-2 years	\$ 500,000			\$ 500,000	
	Lawndale Ave. W.M. Resurface/Repair	Water		From Barker to Van Buren (Increase 1,150' of 6" w/ 8" - \$126.5k)	\$ 215,000	\$ -	\$ 41,000	\$ 256,000	
	Highland Drive Reconstruction	Major Streets	✓	3,250' reconstruction from Creekevlew to 32nd Ave.	\$ 612,000	\$ -	\$ 104,000	\$ 716,000	Dan to apply for 70% GVMC funding
2023-2024	Misc Major Street Repairs	Major Streets		Various resurface, sealcoat, crackseal work, location TBD	TBD				
	Misc Local Street Repairs	Local Streets		Various resurface, sealcoat, crackseal work, location TBD	TBD				
	Hughes Park Pickleball Courts	Parks		Install 6-8 pickleball courts, fencing and walkways at Hughes Park	\$ 150,000			\$ 150,000	
	Fire Department Equipment Upgrade	General		Replace 30 Pair Fire Leather Boots	\$ 10,000			\$ 10,000	
	1198 W.M. Loop	Water		Install 600' of 12" W.M. under 1198 from Hillside to Hudson	\$ 192,000	\$ -		\$ 192,000	
	Paint Highland Water Tank	Water		Clean and paint 300,000 gallon tank exterior	\$ 185,000	\$ -		\$ 185,000	Only if necessary
	Autumn Dr. W.M. Resurface/Repair	Water		Replace 200' of 6" W.M. w/ 8" from W. Springdale to E. Springdale and resurface	\$ 22,000	\$ -		\$ 22,000	Does not include resurfacing cost
	40th Ave. Road Work*	Major Streets	✓	Resurface 1,150' from M-121 to New Holland	\$ 136,000	\$ -	\$ 24,500	\$ 160,500	GVMC illustrative list
	40th Ave. Road Work*	Major Streets	✓	Resurface 2,100' from M-121 to Grant	\$ 304,000	\$ -	\$ 54,720	\$ 358,720	GVMC illustrative list
	40th Ave. Road Work*	Major Streets	✓	Resurface 1,800' from Grant to Van Buren	\$ 320,000	\$ -	\$ 57,600	\$ 377,600	GVMC illustrative list
2022-2023	40th Ave. Road Work*	Major Streets	✓	Resurface 1,600' from Van Buren to north city limits	\$ 292,000	\$ -	\$ 45,360	\$ 297,360	GVMC illustrative list
	Misc Major Street Repairs	Local Streets		Various resurface, sealcoat, crackseal work, location TBD	TBD				
	Highland Dr Reconstruction	Major Streets		Total reconstruct with base and underdrain from 32nd west to bridge	TBD				
	Misc Local Street Repairs	Local Streets		Various resurface, sealcoat, crackseal work, location TBD	TBD				
	Build Village Green	General	✓	Construct Village Green and surrounding streets/parking per redevelopment plan	\$ 700,000	\$ 1,500,000		\$ 2,200,000	MDNR, MEDC Grants possible
	Emwood to Sunrise trail connector	Parks		Non-motorized path from Balsam Dr. @ Elmwood path trailhead east to Sunrise Park	TBD				In conjunction w/ development of property
	Butterilk Creek trail - Phase 3 of 5'	Parks	✓	Non-motorized pathway along creek from New Holland south to Highland	\$ 112,798	\$ -		\$ 112,798	Dan to apply for GVMC funding
	Replace Pickup Truck #202	Equipment		Replace 2011 3/4 ton Chevy Standard Cab w/ Plows	\$ 50,000			\$ 50,000	
	Highland Dr. W.M. Resurface/Repair	Water		Install 900' of 8" W.M. from W. Canterbury to 40th and resurface	\$ 99,000	\$ -		\$ 99,000	Does not include resurfacing cost
	Paint New Holland Water Tank	Water		Perform Maint repairs on 750,000 gallon tank	\$ 224,000	\$ -		\$ 224,000	Only if necessary
2022-2023	Kelly Street W.M. Resurface/Repair	Water		From Cherny to 32nd Ave	\$ 380,000	\$ -	\$ 68,000	\$ 448,000	
	32nd Ave left turn lane @ New Holland St	Major Streets	✓	Widen 32nd Ave. for left turn lane at New Holland St	\$ 40,000	\$ 160,000	\$ 38,000	\$ 238,000	In TP 8020 left CMAD - does not include land acquisition
	Balsam Dr. Reconstruction	Major Streets	✓	4,000' @ 4 lanes, 1,800' @ 3 lanes from Van Buren to north city limits	\$ 246,600	\$ 575,400	\$ 140,000	\$ 962,000	GVMC illustrative list (assumes 70%)
	Misc Major Street Repairs	Major Streets		Various resurface, sealcoat, crackseal work, location TBD	TBD				
	Misc Local Street Repairs	Local Streets		Various resurface, sealcoat, crackseal work, location TBD	TBD				
	City Hall HVAC Control Upgrades	General		Upgrade to web-based control system	\$ 9,200			\$ 9,200	
	Acquire Property for Village Green	General	✓		TBD				MDNR, MEDC Grants possible
	Nature Center Parking Enhancements	Parks		Construct off street parking lot facility at New Holland picnic facility	\$ 65,000	\$ -		\$ 65,000	Bob to verify price
	Terra Square Market Space Access Upgrades	Terra Square		Install Acoustic Panels in Market Space	\$ 7,000			\$ 7,000	
	Replace City Hall Minivan # 205	Equipment		Replace 2010 Dodge Caravan with similar, newer, lower-mileage used model	\$ 15,000			\$ 15,000	Mark to verify price
2021-2022	Barker St. W.M. Resurface/Repair	Water		Replace 400' of 4" W.M. w/ 8" from 36th to Fine and resurface	\$ 44,000	\$ -		\$ 44,000	Does not include resurfacing cost
	Autumn Dr. W.M. Resurface/Repair	Water		Replace 200' of 6" W.M. w/ 8" from W. Springdale to E. Springdale and resurface	\$ 22,000	\$ -		\$ 22,000	Does not include resurfacing cost
	32nd Ave. W.M. Resurface/Repair	Water		Install 600' of 8" W.M. from Beechforest St. to Beechforest Dr. and resurface	\$ 66,000	\$ -		\$ 66,000	Does not include resurfacing cost
	Paint Highland Water Tank	Water		Clean and paint 300,000 gallon tank exterior	\$ 185,000	\$ -		\$ 185,000	Only if necessary
	Misc Major Street Repairs	Major Streets		Various resurface, sealcoat, crackseal work, location TBD	TBD				
	Right of Way Acquisition for 32nd New Hot Trn Ln	Major Streets		Acquire ROW for SB left-turn lane on 32nd at NH	TBD				
	Misc Local Street Repairs	Local Streets		Various resurface, sealcoat, crackseal work, location TBD	TBD				
	Hughes Park Pathway Improvements	Parks		Install non-motorized connector pathway around perimeter of park	\$ 30,000		\$ 5,000	\$ 35,000	
	Construct Summergreen Park Bathroom	Parks		Construct Bathroom Facility and Parking Lot off new Holland	TBD				Don D to provide estimate
	Replace Outdoor Book Return Box	Library		Replace library book return box with Kingley C-Series or equivalent	\$ 7,000			\$ 7,000	
2020-2021	Terra Square Aux. Parking Lot	DDA/TFA		Construct new parking lot on School Ave across from Terra Square (includes land)	\$ 193,591	\$ 95,300	\$ 16,000	\$ 209,591	Dependent on property owner
	Acquire Property for Village Green	General	✓	Acquire HUD Wheel Alignment Property for Future Village Green	\$ 190,600	\$ 95,300		\$ 285,900	Assumes Trust Fund Grant
	City Hall Interior Updates - Phase 8 of 8	General		Carpeting and painting in Police and Fire Areas	\$ 10,000			\$ 10,000	Taken out of Don's R&M Budget
	Fire Department Equipment Upgrade	General	✓	Replace 20 sets of SCBA Equipment	\$ 10,000	\$ 140,000		\$ 150,000	Seeking FEMA Grant
	Replace City Hall Rooftop Unit - Phase 2 of 2	General		Preventative Maintenance - 20+ YO Main Air Handler on City Hall	\$ 27,500			\$ 27,500	
	Upgrade Terra Square Entry Security System	Terra Square		Upgrade to SAL TO System	\$ 10,400			\$ 10,400	
	Replace Dump Truck #192	Equipment		Replace 2005 Truck with, fitted with dump box, belly blade, and sailer	\$ 150,000			\$ 150,000	Mark to verify cost
	Replace Pickup Truck #198	Equipment		Replace with 3/4-ton truck and plows	\$ 40,000			\$ 40,000	
	Kiel & Lincoln Street St. W.M. Resurface/Repair	Water		Kiel from 36th to Madison, Lincoln from Kiel to Dead End	\$ 295,000	\$ -	\$ 56,000	\$ 351,000	
	Water System Remote Site SCADA Upgrades	Water		Upgrade control and communication equipment to stay compatible with City of Wyoming	\$ 46,500			\$ 46,500	Price to be verified, F&V to advise
2020-2021	Corporate Grove Lift Station Upgrade	Sewer		Replace two pumps and upsized discharge piping and valves to increase station capacity	\$ 40,000			\$ 40,000	
	ISAW Program - Phase 3 of 3	Sewer		Stormwater Asset Management & Wastewater Program with F&V	\$ 15,093	\$ 135,840		\$ 150,933	Three year project
	West Van Buren St. Resurfacing (carry to 2021-2022)	Major Streets	✓	Reconstruct from 36th Ave. west to City limits	\$ 90,030	\$ 296,700	\$ 70,740	\$ 463,470	1525-split MDOT
	Add left turn signals at 32nd/Corporate	Major Streets		Left hand turn signals for NB and SB traffic turning onto Corporate/Hudson Tr	\$ 34,000			\$ 34,000	29k from GR Signal, 5k for F&V study
	32nd Ave. Widening	Major Streets	✓	Widen 32nd Ave. south of overpass and add dual left turn lanes onto EB ramp	\$ 403,574	\$ 280,000	\$ 120,343	\$ 803,917	MDOT pays engineering City pays \$15k for paint
	Plaza/Central Road Realignment	Major Streets		Realign Plaza Ave. and Central Blvd. to accommodate future Village Green	\$ 149,000		\$ 27,000	\$ 176,000	
	Misc Major Street Repairs	Major Streets		Various resurface, sealcoat, crackseal work, location TBD	TBD				
	Misc Local Street Repairs	Local Streets		Various resurface, sealcoat, crackseal work, location TBD	TBD				
	Butterilk Trail through Summergreen/School Property	Parks	✓	Non-motorized pathway from New Holland to Allen St.	\$ 126,493	\$ 459,937	\$ 99,693	\$ 686,123	\$378,700 MDOT, \$30k Deppe, \$51,237 school
	Summergreen Park Improvements	Parks	✓	Install various improvements around new Summer Creek Water Body		\$ 30,000		\$ 30,000	Funds committed by Deppe in 2018/19
2020-2021	32nd Ave. Banner Poles	DDA/TFA		Install City Event Banner Poles Adjacent to 32nd Ave. near City Hall	\$ 12,885			\$ 12,885	
	NWX Bus Shelters	DDA/TFA		Install 2 shelters at School/Chicago Dr @ \$16,000 ea.	\$ 32,000			\$ 32,000	
	NWX Commuter Parking Lot	DDA/TFA		Work with HPS to expand ECC parking lot for commuters at south end	TBD				
	Refurbish Chicago Drive Light Poles	DDA/TFA		Restore rusted blue light poles	\$ 38,600			\$ 38,600	May be split with General Fund
	City Hall Front Counter Reconfiguration	General		Reconfigure front counter and lobby area for security purposes	\$ 5,000			\$ 5,000	
	City Hall Interior Updates - Phase 7 of 8	General		Remaining carpet in north main office area and south side office	\$ 11,000	\$ -		\$ 11,000	
	City Hall Rooftop Unit - Phase 1 of 2	General		Preventative Maintenance - 20+ YO Main Air Handler on City Hall (set funds aside)	\$ 27,500			\$ 27,500	
	Terra Square HVAC Control Upgrades	Terra Square		Upgrade to web-based control system	\$ 7,200			\$ 7,200	
	Replace John Deere Compact Loader Tractor	Equipment		Replace 20 YO tractor with 2nd BobCat ToolCat	\$ 64,000			\$ 64,000	
	Replace 2010 Dodge Grand Caravan	Equipment		Replace 10 YO van, 90,000 miles with new comparable vehicle	\$ 21,000			\$ 21,000	
Replace Pickup Truck #195	Equipment		Replace Miller's 2007 1/2 ton Chevy Standard Cab (No Plows)	\$ 30,000	\$ -		\$ 30,000		